

Finance Portfolio Performance - Appendix 6

Quarterly report for 2015-2016
 No headings
 For Finance - Cllr Peter Hare-Scott Portfolio
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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Performance Indicators								
Status	Title	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act
Below target	<u>% total Council tax collected - monthly</u>	97.80%	98.0%	30.0% (3/12)	29.4%			
<u>Management Notes:</u>								
Below target	<u>% total NNDR collected - monthly</u>	99.00%	98.00%	34.00% (3/12)	31.10%			
<u>Management Notes:</u>								